## At a Glance

A Monthly Review of Economic Assistance Programs
Data for the Month of January 2002 (unless otherwise indicated)

## SECTION A - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

		JANUARY 2002	SAME MONTH ONE YEAR AGO
TAI	NF (Grants) Program:		
1.	Number of families receiving a TANF grant	3,110	2,857
	Change from last month in total: Down 11		
	Adult Included Cases 2,349 Adult Not Included Cases 761		
2.	Total number of recipients	8,248	7,569
	Eligible caretakers: 2,349 Children: 5,899		
	Incapacitated parent: 124		
3.	Total monthly benefits	\$1,195,844	\$1,042,002
4.	Average monthly benefits per family	\$385	\$365
5.	Number of benefit cap children	236	186
6.	Number of new TANF cases for the month	311	323
7.	Number of individuals actively participating in the JOBS Program	1,505	1,145
8.	Number of families receiving a JOBS transportation allowance	1,242	935
٠.	Transfer of Talling Woods all sportfer all of the Control of the C	1,2.2	755
	CECTION D. CHILD CADE DEVELOPMENT FUND		
_	SECTION B - CHILD CARE DEVELOPMENT FUND		I
1.	Number of children served	4,754	4,522
_	TANF: 1,140 Non TANF: 3,614		
2.	Number of families served	3,104	2,939
3.	TANF: 709 Non TANF: 2,395  Expenditures	\$810,501	\$729,364
Э.	TANF: \$260,877 Non TANF: \$549,624	φ610,301	\$727,304
_	SECTION C - FOOD STAMPS		
_		45.044	45.000
1.	Number of households receiving Food Stamps	15,966	15,898
2.	Change from last month in total: Up		
3.	Total value of Food Stamps	\$2,605,513	\$2,266,104
	Average Food Stamp issuance per household	\$2,605,513 \$163	\$2,266,104 \$143
4.	Average Food Stamp issuance per household	\$2,605,513 \$163 37,024	\$2,266,104 \$143 37,812
4. 5.	Number of persons receiving Food Stamps	\$163	\$143
		\$163 37,024	\$143 37,812
5.	Number of persons receiving Food Stamps	\$163 37,024 \$70	\$143 37,812 \$60
5. 6.	Number of persons receiving Food Stamps	\$163 37,024 \$70 169	\$143 37,812 \$60 229
5. 6. 7. 8.	Number of persons receiving Food Stamps	\$163 37,024 \$70 169 2,880 17,949	\$143 37,812 \$60 229 2,986 17,452
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5. 6. 7. 8. 9. 10.	Number of persons receiving Food Stamps	\$163 37,024 \$70 169 2,880 17,949 5,988 7,303	\$143 37,812 \$60 229 2,986 17,452 5,542 7,597
5. 6. 7. 8. 9. 10.	Number of persons receiving Food Stamps	\$163 37,024 \$70 169 2,880 17,949 5,988 7,303	\$143 37,812 \$60 229 2,986 17,452 5,542 7,597 1,967 \$1,683,122 11,695
5. 6. 7. 8. 9. 10.	Number of persons receiving Food Stamps	\$163 37,024 \$70 169 2,880 17,949 5,988 7,303 1,453 \$888,569 11,070 \$1,867,633	\$143 37,812 \$60 229 2,986 17,452 5,542 7,597 1,967 \$1,683,122 11,695 \$3,019,586
5. 6. 7. 8. 9. 10.	Number of persons receiving Food Stamps	\$163 37,024 \$70 169 2,880 17,949 5,988 7,303 1,453 \$888,569 11,070 \$1,867,633 \$169	\$143 37,812 \$60 229 2,986 17,452 5,542 7,597 1,967 \$1,683,122 11,695 \$3,019,586 \$258
5. 6. 7. 8. 9. 10.	Number of persons receiving Food Stamps	\$163 37,024 \$70 169 2,880 17,949 5,988 7,303 1,453 \$888,569 11,070 \$1,867,633 \$169 \$10,103	\$143 37,812 \$60 229 2,986 17,452 5,542 7,597 1,967 \$1,683,122 11,695 \$3,019,586 \$258 \$9,948
5. 6. 7. 8. 9. 10. 1. 2. 3. 4. 5. 6. 7.	Number of persons receiving Food Stamps	\$163 37,024 \$70 169 2,880 17,949 5,988 7,303 1,453 \$888,569 11,070 \$1,867,633 \$169 \$10,103 292	\$143 37,812 \$60 229 2,986 17,452 5,542 7,597 1,967 \$1,683,122 11,695 \$3,019,586 \$258 \$9,948 275
5. 6. 7. 8. 9. 10.	Number of persons receiving Food Stamps	\$163 37,024 \$70 169 2,880 17,949 5,988 7,303 1,453 \$888,569 11,070 \$1,867,633 \$169 \$10,103	\$143 37,812 \$60 229 2,986 17,452 5,542 7,597 1,967 \$1,683,122 11,695 \$3,019,586 \$258 \$9,948
5. 6. 7. 8. 9. 10. 1. 2. 3. 4. 5. 6. 7. 8.	Number of persons receiving Food Stamps	\$163 37,024 \$70 169 2,880 17,949 5,988 7,303 1,453 \$888,569 11,070 \$1,867,633 \$169 \$10,103 292 374	\$143 37,812 \$60 229 2,986 17,452 5,542 7,597 1,667 \$1,683,122 11,695 \$3,019,586 \$258 \$9,948 275 459
1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11.	Number of persons receiving Food Stamps	\$163 37,024 \$70 169 2,880 17,949 5,988 7,303 1,453 \$888,569 11,070 \$1,867,633 \$169 \$10,103 292 374 758	\$143 37,812 \$60 229 2,986 17,452 5,542 7,597 1,683,122 11,695 \$3,019,586 \$258 \$9,948 275 459 623

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## SECTION E - CHILD SUPPORT ENFORCEMENT (IV-D) JANUARY SAME MONTH ONE YEAR AGO 2002 Number of Non IV-D Cases 13 246 11 438 39,077 38,223 Total collections received..... \$6,803,600 \$6,841,201 3a. Total Non IV-D collections received.... \$2,701,980 \$2,797,991 3b. Total IV-D collections received..... \$4,101,620 \$4,043,210 Foster Care: \$108,494 TANF Related: \$239,270 Other: \$3,753,856 Tax Refunds Intercepted Federal ...... Obligors 19..... \$6,338 \$0 State ...... Obligors 11..... \$1,291 \$0 IV-D dollars collected for each dollar of Administrative Cost (for quarter ending Dec. 2001)..... \$4.48 \$6.09 SECTION F - MEDICAID - TITLE XIX (A) Enrolled Persons Total number of persons determined enrolled to receive services (excludes Qualified Medicare Beneficiaries, Special Low-Income Beneficiaries, and Qualifying Individuals) 46,106 42,908 Blind / Number Enrolled Child Disabled Total Age Adult Aged Under 1 1,625 1,634 1 - 5 7,176 154 7,330 Number in Nursing Facilities: 11,961 12,777 Current Month ...... 3,800 6 - 18 629 187 251 Same Month One Year Ago ...... 3,744 19 - 21 355 1.273 1.879 22 - 448,006 3.251 11.257 45 - 64 663 3,544 4,207 65 - 74 1,997 75 - 842.343 2,343 85 & Over 2,682 2,682 Total Persons 21.117 10,129 7.838 7.022 46,106 45.8% % of Total 22.0% 17.0% 15.2% 100.0% (B) Expenditures Total expenditures for Medicaid Programs (excludes administration)..... \$36,801,471 \$33,583,458 Federal: \$25,776,309 Other: \$325,909 State: \$10,699,253 Included in the above expenditures are: Traditional Medicaid Non-Traditional Medicaid Dental ...... \$ 676,149 Develop. Center - Grafton . . . . . . . . . \$ 1,571,568 Tribal Therapeutic Drugs (less rebates) ......\$ 4,290,393 Turtle Mountain PATH Human Service Center Indian Health ...... \$ 776,978 Clinic Services ...... \$ 1,423,510 Children's Special Health Inpatient Hospital ......\$ 2,003,009 State Hospital \$ 170,804 DD Community Based Care ...... \$ 7,194,661 Basic Care (Personal Other ..... \$ 2,074,715 Foster Care Service (Rehab) .....\$ 26,153 Care Portion).....\$ 361,077 Outpatient Hospital .....\$ 1,213,229 Foster Care Therapeutic \$632,836 Intensive In-Home \$33,644 Treatment Services for Children ..... \$ 414,790 SECTION G - TITLE XXI - HEALTHY STEPS STATE CHILDREN'S HEALTH INSURANCE PROGRAM (SCHIP) Total number of persons enrolled ...... 2.181 2.554 Total expenditures \$321,563 \$237,151 Federal: \$254,002 State: \$67,561 Average monthly premium per child...... \$125.91 \$108.73 SECTION H - OTHER AIDS Insurance Premiums (all state funds)..... \$1,897 \$481 Developmental Disabilities - Non-Medicaid for Home and Community-Based Care (all state funds)..... \$251,191 \$248,418 2. 3. Refugee Assistance - Medical (all federal funds) A. Number of enrolled recipients ..... 58 117 B. Total amount of payments ..... \$20,259 \$33,255 Basic Care Assistance Program..... \$20,301 \$19,973 all state funds (Room and Board Portion)